





laking action to restore Cornwall's wildlife and wild places, on land and in our seas, all year round

From the Chief Executive

Having joined Cornwall Wildlife Trust in September 2022, it has been a huge privilege to visit so many of the projects and places you'll read about in this annual review. I hope it gives you a sense of the wide range of incredible work being undertaken to help nature in Cornwall to thrive once again.

In particular, I'd like to pay tribute to all the dedicated volunteers who really do make this possible, whether by improving habitat on nature reserves and other wildlife sites, serving coffee and cake to raise funds at our Open Gardens events, monitoring dormouse boxes, recording stranded cetaceans on Cornwall's shores, or in one of the many other areas of our work.

The Lawton Report (2010) called for a 'bigger, better, more joined up' approach to managing space for nature. It was great to see that Cornwall Wildlife Trust has been taking action to make this a reality in Cornwall this year with a successful appeal to purchase an additional 97 acres of land neighbouring Helman Tor, our largest nature reserve. We are now working on bold plans to improve this increasingly important area for wildlife.

This year also saw the discovery of the largest known subtidal seagrass bed in Cornwall. At over 887 acres, this finding from our St. Austell Bay Blue Carbon Mapping Project has sparked a real sense of excitement.

Alongside this, we launched the three-year Seeding Change Together project with Seasalt Cornwall to restore seagrass at our Fal-Ruan nature reserve.

None of us can live without nature: our lives are reliant on healthy soils, fresh water, diverse plants, bacteria, fungi, and animals. Furthermore, in Cornwall nature provides us with sublime beauty that can have a profoundly positive impact on our mental well-being. However, we cannot downplay the scale of the crisis which nature in Cornwall faces. If we are to reverse the decline we see all around us, we need to work together. Cornwall Wildlife Trust has been striving to empower individuals and communities to take action for nature. We are so grateful for the way in which so many people have stepped up, whether by supporting the Defend Nature campaign, joining a Your Shore group, or attending one of our learning events.

I am incredibly fortunate to have such an outstanding team at Cornwall Wildlife Trust. Alongside the many volunteers, members and supporters who do so much for wildlife in Cornwall, we have a dedicated group of staff and trustees who care passionately about our environment. I'd like to thank them all for their hard work over the past year.

Matt Walpole, Chief Executive.



Our work on land

There was a tremendous response to our <u>land</u> <u>purchase appeal</u>, which raised £180,172 to secure an additional 97 acres of land neighbouring our Helman Tor nature reserve. This acquisition will allow more wildlife to thrive, and key species, such as beavers and large herbivores, to be introduced to create and manage important habitats.

Upstream Thinking engaged 21 farmers and landowners to enable better management and improve water quality and biodiversity; 35 acres of habitat were created, and 205 acres were restored, providing more space for nature. £58,524 of funds were secured for farmers and landowners through the South West Water Upstream Thinking Capital Grants Fund, which improves farming infrastructure and water quality.



It was another productive and successful year in managing our 59 nature reserves. Particular highlights included: the installation of a 1km deer fence at Cabilla and Redrice Woods to enable copice regrowth; a new section of hedge being laid – with help from the Environment Agency – to give light to wildflowers and insects at Churchtown Farm; the creation of a 2.5 acre wildflower meadow at Five Acres; 13 new ponds created in West Cornwall; and 12 acres of scrub clearance work at Redmoor and Breney Common to push back the encroaching scrub and restore a more open mosaic of wet pools and dry land. All these habitats support a wide array of butterflies, dragonflies, birds, mammals and reptiles.

In addition, six new wilderness trail interpretation boards were designed and installed across Helman Tor Nature Reserve and access improvements were undertaken through the creation of a new 30-minute circular walk at our Five Acres nature reserve.

50 new dormouse boxes were installed at Breney Common by volunteers to allow monitoring of the dormouse population. Two boxes were occupied by dormice within two months – the first record of dormice on site since 2012!



Furthermore, our **Christmas Appeal** raised £25,416 to allow us to continue vaccinating badgers with partners ZSL and to protect other mammal species.

Cornwall Wildlife Trust managed 2,195 hectares of land and 8km of watercourses during 2022/23, across 59 nature reserves. We provided advice to 125 land managers and owners, who managed 7,200 acres of land, and spent £167,000 on water quality improvements.

2022/23 marked the five year anniversary of **The Cornwall Beaver Project** with research findings prompting fresh calls for wild releases in Britain.



Our work at sea

In July 2022, we launched the **Seeding Change Together** project, in partnership with Seasalt
Cornwall, to study and restore seagrass in the Fal
Estuary. The three-year project aims to reveal more
about Cornwall's dwarf seagrass beds and trial
restoration methods with the hope of expanding
the size of the seagrass bed at the Trust's Fal-Ruan
nature reserve. Furthermore, an exciting discovery
of an 887-acre subtidal seagrass bed was revealed
through the **St Austell Bay Blue Carbon Mapping Project**. One of the largest known seagrass beds
in the UK! And it doesn't stop there. Cornwall
Wildlife Trust found dense seagrass growing at a
depth of 14m in Mount's Bay – the deepest known
seagrass in the UK!



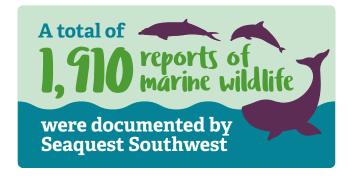
Seagrass is vital for the health of our oceans and the wider planet. Not only do these underwater meadows support a diverse ecosystem but they also have the potential to store huge amounts of carbon.

2022-23 marked a successful year for collecting marine wildlife data. **Seaquest Southwest** surveyed 41 sites, and volunteers from **Seasearch Diving** completed 225 surveys and found some fantastic marine life including seahorses and rare cup corals. **Shoresearch** carried out SSSI surveys for Natural England in the Fal and Helford SAC, as well as developing a citizen science methodology for monitoring rocky shore fish populations and trends – trialled with two survey days at Cawsand. Data collection is vital in helping our conservation work and raising public awareness of the value of Cornwall's marine environment.

Your Shore launched two 'Charters of the Sea' – Mount's Bay and the Cornwall Charter of the Sea – new initiatives which will shape the way that communities and individuals protect our coast and sea. The team also delivered 11 training courses aimed at providing skills in marine life identification

and monitoring for the local marine groups. Training was provided for 193 volunteers via these courses.

Working with Cornish fisherman and fisheries continued through the <u>Cornwall Good Seafood</u>
<u>Guide</u> where 66 fisheries were rated as sustainable, and volunteers from the <u>Marine Strandings</u>
<u>Network</u> attended 157 dead cetaceans stranded around Cornwall's shores.



A total of 1,910 reports of marine wildlife were documented by **Seaquest Southwest** including Risso's dolphins, common dolphins, fin whales and humpback whales.



Our work in the community

Over 14,000 people attended one of our 450 events throughout 2022-23, with 500 people participating in health and well-being programmes, including families and children.

Over attended one of our 150 people events

Your Shore, with support from National Lottery Heritage Fund, engaged over 6,000 young people in Mount's Bay by working with education providers and attending 215 community engagement events, which included meetings, workshops, and public events. During National Marine Week, a further 14 marine events were held across Cornwall, with 413 people celebrating Cornwall's diverse marine life and raising awareness of the need to protect it.

Through <u>Nextdoor Nature</u>, Cornwall Wildlife Trust was involved in 59 different community activities, connecting with 165 people from the Redruth and Camborne areas.

The **Open Gardens** programme – attended by 2,786 people – raised £30,295.93 towards protecting Cornwall's wildlife and wild places. Twenty talks were delivered to community groups through the **Speaker Network**, and a panel discussion event welcomed 150 guests to hear about our work on '30 by 30'.



The Trust led on four local partnerships and coalitions around organising and campaigning, as well as supporting The Wildlife Trusts' **Defend Nature** campaign; asking members, supporters and the wider public to defend nature by contacting MPs and local councillors to voice concerns over Government proposals.

Your Shore engaged with over 6,000

young people in Mounts Bay

Towards the end of the year, the **Your Shore Award** was launched to educate and encourage people of all ages and abilities to take action to protect their local environment. The Your Shore Award is available to all local marine groups to facilitate engagement with young people and schools throughout Cornwall.

Wildlife highlights 2022-23







Dormouse boxes





- **February Humpback whale** (*Megaptera novaeangliae*). Several sightings of humpback whales were spotted off the coast of Cornwall and the Isles of Scilly. (RUPERT KIRKWOOD)
- March New bat boxes at Devichoys Wood. Through our Kernow Glasssa project, the team installed 20 new bat boxes at Devichoys Wood to provide more roosting and breeding opportunities for woodland bats.
- June Octopus (Octopus vulgaris).
 Huge numbers of octopus were
 seen along Cornwall's coastline in
 what experts described as a
 'bumper year' for sightings.

 (SHANNON MORAN PHOTO)
- August Spider crab (Maja brachydactyla) gathering. Spider crab aggregations once rare in the UK occurred during August, carpeting the ocean floor just metres away from the shore. (MATT SLATER)
- August Nudibranch. The multicoloured sea slug (*Babakina anadoni*) was spotted off the coast of the Isles of Scilly – making it the first confirmed record of the species in the UK! (ALLEN MURRAY)
- **September Dormouse boxes.** With the help of our fantastic Kernow Glassa volunteers, 50 dormouse boxes were installed at Helman Tor Nature Reserve with two adults already moving in! (LAURA SNELL)
- October Devil's fingers (Clathrus archeri). A rare fungus, known as devil's fingers or octopus stinkhorn, was found in far East Cornwall.

 (JASON JONES)



Hazel dormouse (Muscardinus avellanarius)

Trustees' statement

The following is a summary of information extracted from Cornwall Wildlife Trust's unaudited consolidated accounts which comprise statements of Cornwall Wildlife Trust and its subsidiary company Cornwall Environmental Consultants for the period ended 31st March 2023.

STATEMENT OF FINANCIAL ACTIVITIES

For the year ending 31st March 2023

	Unrestricted Funds (£)	Restricted Funds (£)	Total 2023 (£)	Total 2022 (£)
Income from:	r arrab (2)	r arrab (2)	2023 (2)	2022 (2)
Donations and legacies	1,245,726	366,061	1,611,787	1,098,133
Charitable activities	765,862	4,190,878	4,956,741	3,300,350
Other trading activities	14,053	_	14,053	63,149
Investments	11,677	1,685	13,362	_
Other	72,894	6,850	79,744	299,855
Consultancy income	698,028	_	698,028	1,155,092
Total income	2,808,240	4,565,474	7,373,714	5,916,579
Expenditure on:				
Raising Funds	730,735	54,123	784,858	569,458
Charitable activities	956,936	3,194,472	4,151,408	4,223,336
Nature conservation	602,947	_	602,947	806,816
Total expenditure	2,290,618	3,248,595	5,539,213	5,599,610
Transfers between funds	_	-	_	_
Net movement in funds	517,621	1,316,880	1,834,501	316,969
Funds at 1 April 2023	2,555,310	6,238,959	8,794,269	8,477,300
Funds at 31st March 2023	3,066,954	7,555,839	10,622,792	8,794,269*

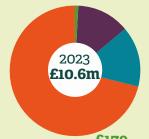
^{*2021-2022} was a 13 month financial period, to bring our financial year inline with many key donors and their reporting deadlines

BALANCE SHEET

At 31st March 2023

	The Group		
	2023 (£)	2022 (£)	
Fixed Assets	7,101,509	5,374,279	
Current Assets	5,131,625	4,438,631	
Creditors due within one year	(608,601)	(892,996)	
Net Current Assets	4,523,024	3,545,635	
Creditors due after one year	(1,001,743)	(125,645)	
Net Assets	10,622,790	8,794,269	
Funds Unrestricted funds:			
General Funds	1,481,063	1,176,744	
Designated Funds	1,585,712	1,378,387	
Revaluation Reserve	179	179	
Restricted funds:	7,555,839	6,238,959	
Total Funds	10,622,792	8,794,269*	

The reserves policy of Cornwall Wildlife Trust establishes an unrestricted cash reserve based on a number of risk-based analysis calculations, such as loss of key income streams and working capital. Our current calculations produce a reserve requirement of £610,000. The pie chart below demonstrates that our actual 'free' or general funds, excluding funds designated for a specific purpose, were £1,481,063 at year-end (£1,176,744 in 21/22). This level of reserves will act as an enabler for the Trusts' new strategy to 2030.



E179
Revaluation Reserve
£1,481,063
General Funds
£1,585,712
Designated Funds
£7,555,839
Restricted Funds



E179
Revaluation Reserve
£1,176,744
General Funds
£1,378,387
Designated Funds
£6,238,959
Restricted Funds

Caveat statement: At the time of print, the annual financial audit was not completed and these figures maybe subject to change within the final accounts. The financial summary shown above does not contain sufficient information to allow for the full understanding of the financial affairs of Cornwall Wildlife Trust and its subsidiary company Cornwall Environmental Consultants Ltd. For further information the fully audited financial statements should be consulted once completed, available from Cornwall Wildlife Trust or visiting our website.

How your support helps



For every £1 Cornwall Wildlife Trust receives:

14p

14p is spent on **fundraising and publicity**, so we can raise more for wildlife

86p

86p is spent delivering our charitable objectives on land and at sea







Doing good, by doing business

AN ANNUAL REVIEW OF OUR WORK WITH BUSINESSES:

Our work with local businesses continued to grow throughout 2022-23 amid continued uncertainty as industry concerns shifted from the pandemic to fears over the cost of living.

Thankfully all our new corporate schemes have grown in numbers and we added a significant new corporate partnership as well as a number of high value supporters through our **Reserve Guardian** scheme. The **Wilder Business Network**, our business membership scheme, also retained many of its members from the previous year as well as adding a further three new gold members.

Our Reserves Guardian programme added local businesses Whistlefish and Cornish Concrete, whilst also retaining four out of the five current guardians, taking the total number of reserve guardians to seven and generating vital funds for our work in the field. Our **Seaquest** project sponsors, Marraum, continued to support our work whilst also getting staff involved with a snorkel safari off Swanpool beach.

With the help of our 12 calendar sponsors, we produced our popular Wild Cornwall Calendar and this year we worked with local company Whistlefish to offer a new range of Christmas cards.

Our partnership with South West Water continued through the **Upstream Thinking** initiative as well as supporting our marine engagement programmes. We also continued to work with Vine House Farm, promoting their wildlife gardening products and seeds – via the website and in our Wild Cornwall magazines – in return for a percentage of their sales as income.

The most exciting news of the year was the creation of our newest and largest ever corporate partnership with popular clothing brand Seasalt. In June, 'Seeding Change Together' launched – a three year partnership worth £150,000 researching innovative ways of restoring seagrass at our Fal-Ruan nature reserve. Alongside funding, we will also be working with Seasalt to help promote our work to a wider audience.

We also had a great year in donations with over £44,000 being received from businesses to support our projects throughout the year.

OUR BUSINESS SUPPORTERS

Corporate Partners:

Seasalt

South West Water Vine House Farm

Reserve Guardians:

Rowe Farming – Sponsors of Pendarves Wood Nature Reserve

Southern England Farms

– Sponsors of St. Erth Pitts Nature Reserve

Green and Blue – Sponsors of Nansmellyn Marsh Nature Reserve

Cornish Lithium – Sponsors of Bissoe Valley Nature Reserve

St. Austell Brewery – Sponsors of Ropehaven Cliff Nature Reserve

Cornish Concrete – Sponsors of Bissoe Valley Nature Reserve

Whistlefish – Sponsors of Upton Towans Nature Reserve

Project Sponsors:

Marraum

Sponsors of Seaquest Southwest

Wilder Business Network

GOLD:

Bosinver

Cornish Horizons

Kurt and Caroline Jackson Ltd

John Fowler Holidays

St. Tinney Farm Holidays

Pengelly Retreat

Wildanet

The Woodland Collection

SILVER:

Trago Mills

Southwestern Distilleries Helman Tor Cottages

Medicanna

St. Auburn Estate

BRONZE:

Koru Kayaking Stay In Cornwall HolidayCottages.co.uk Imerys Minerals Limited Trevalgan Touring Park Hendra TC and CP Ltd

Inlight Beauty Watergate Bay Hotel Railholiday Ltd Sykes Cottages

Cher Varya Group Ltd Budock Vean Hotel

Ekopod

Forever Cornwall Carley's of Cornwall Itd Lower Marsh Farm Quick Move Now Big Domain RRL LLP

Degembris Farmhouse & Cottages Sun Haven Holiday Park

Penmarlam Holiday Park
Padstow Holiday Village

Higher Culloden Farm

Tregothnan Estate

Lower Treave Caravan and

Camping Park

Tregoad Holiday Park

A M S Instrumentation & Control

The Park Cornwall Hotel Tresanton Ltd Treloy Touring Park Vickery Holman Sandoe & Sons

St Austell Printing Company Mother Ivey's Bay Holiday Park

Uneeka

The Nare Hotel Company Ltd Tehidy Holiday Park

The Greenbank Hotel Paradise Park Cornwall CLT Ltd

Pocketful of Stones Distillers

Jon Tremaine Ltd CPMR Ltd Trewan Hall

Boscastle Farms Shop and Cafe White Acres Holiday Park by

Parkdean Resorts

Crossley Hill Chartered Surveyors

Rosehill Lodges

mYcard

Stephens Scown

Forest Holidays, Deerpark

Edhen Vets Sailflags

Silverlake Design Ltd St. Ives Bay Holiday Park

Atropos

Carnglaze Caverns
Volunteer Cornwall
HPB Dunloe Manor
Trevarth Holiday Park

Doyle Clayton Tredarrup Farm

Tracey Dockeree Sewing and

Design Studio

Calendar Sponsors:

Classic Cottages

Aspects Holidays (sister company Classic Cottages) Robinson Reed Layton

PSP Insurance & Financial

Solutions

Southern England Farms

Silverlake Design Under The Canopy

Seasalt

St. Eval
Paradise Park
Chelonia
Cornovill Silver

Christmas Card Sponsors

Whistlefish

Cornwall Environmental Consultants (CEC)

CEC had another strong year in 2022-23, turning over in excess of three quarters of a million pounds and generating a profit of £109,000 of unrestricted funds for Cornwall Wildlife Trust.

CEC are specialists in the fields of ecology, landscape and habitat creation, and in 2022-23 worked on more than 400 projects across Cornwall. The restructured team works across **householder** scale projects (e.g. extensions, barn conversions, loft conversions), **developer and land owner** projects, and **large infrastructure** scale projects.



Increasingly, CEC are working on more **non development** projects as the need to assess existing habitats and how they may be enhanced is looked at by various clients. In 2022-23 such projects included those for National Trust, Natural England, FERA (the Food and Environment Research Agency), Cornwall Council and of course Cornwall Wildlife Trust themselves.

Development clients continued to be important too, with projects varying from bat surveys in single dwellings to some of Cornwall's larger projects, such as the new Langarth Garden Village outside Truro.

CEC continues to enjoy positive relationships with long standing clients such as Natural England, the National Trust and Cornwall Council, all of whom value CEC's expert input from an experienced team of staff who work with Cornwall Wildlife Trust's strategic aims in mind.

To support the restructured shape of CEC, and ensure that the depth of environmental knowledge in the team continues to grow, CEC recruited three new, early-career ecologists, each of whom bring approximately three years' ecological consultancy experience. CEC now has the largest team of ecologists in Cornwall and the largest team of experienced and licensed bat workers in the South West.

As a result, CEC has been able to work proactively to help strengthen the national offer of the Wildlife Trust Consultancies (WTC). Increasingly WTC are pitching alongside the largest consultancies, using a single wildlife trust to lead work but bringing in other Wildlife Trust Consultancies to help deliver projects across several counties.

The landscape department continued to work on a variety of development projects including those for holiday parks, a cycle hub, and residential schemes, as well as several non development projects such as the **That's Our Parish project for the Penwith Landscape Partnership**, and a Landscape Character Assessment for Cornwall Council.



Increasingly clients are appreciating CEC's joined up approach to ecology and landscape, where teams work together to deliver cohesive advice for clients who want to create beautiful and biodiverse schemes. With Biodiversity Net Gain and Canopy Cover becoming increasingly important in the determination of planning applications clients are really seeing the value of this approach.

Space for Sand project, one of 25 projects funded by Defra through the Flood and Coastal Resilience Innovation Programme (FRCIP) as part of the £200 million Flood and Coastal Innovation Programmes that are being managed by the Environment Agency. The project aims to encourage the sustainable use and development of the coastal fringe and provide state-of-the-art assessments of Cornwall's past, present and future beach dune systems in order to visualise future coastal change. This exciting project involved an initial ecological assessment in the winter of 2022, and further work will be needed in the next financial year.



Environmental Records Centre for Cornwall and the Isle of Scilly (ERCCIS)

ERCCIS is Cornwall's accredited Local Environment Record Centre, which collects, manages and disseminates information about the biological and geological state of Cornwall and the Isles of Scilly.

ERCCIS is also the evidence and digital mapping department for Cornwall Wildlife Trust, providing support in data collection, management and mapping to aid project delivery across the Trust.

ERCCIS makes biological and habitat information easily accessible for decision-making, conservation management, education, research and public benefit. Much of the data managed is provided by expert volunteers.





In the last year ERCCIS has been involved in many key projects including:

- Further developing <u>The Cornwall Coastal</u> <u>Data Hub</u>
- Continuing the Natural England funded <u>Ancient Woodland Inventory update for</u> <u>Cornwall project</u>.
- Digitising the <u>County Wildlife Sites</u> and <u>County Geology Sites</u> information held in the ERCCIS library
- Improving the data management of Cornwall Wildlife Trust's <u>Seaquest</u> <u>Southwest</u> project data





ERCCIS has been working with colleagues at the University of Exeter to understand the extent of structured monitoring in Cornwall and the Isles of Scilly.

We are developing
a plan to improve
monitoring across
the region and on our
own reserves. We will
utilise national monitoring
schemes, volunteer
recorders and technology in
the field to better understand
the state of Cornish nature.8



Silver-washed fritillary (Argynnis paphia)



Projects and partnerships include:

























KERNOWGLASSA



















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Cornwall Wildlife Trust is a registered charity formed in 1962 by a group of volunteers who were passionate about Cornwall's natural environment and wanted to safeguard it for future generations.

REGISTERED CHARITY NUMBER: 214929



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