I was privileged to join Cornwall Wildlife Trust as the new Chief Executive in January 2018, following the retirement of former leader Trevor Edwards.

The people of Cornwall Wildlife Trust – our staff, trustees, volunteers, members, local groups and partners - have worked tirelessly throughout the year to protect Cornwall's wildlife and wild places.

Amongst many highlights, this year saw us secure one of our largest grants from the Heritage Lottery Fund to conserve and enhance Penwith's unique landscape. We also released two Eurasion beavers into a five-acre enclosure - the first beavers in Cornwall for 400 years. In Cornwall's seas, a resident group of 28 bottlenose dolphins was discovered following

research into their social structures. This is England's only resident

Business-as-usual activities continued too – we managed our 57 nature reserves across Cornwall for wildlife, advised on planning applications, worked with farmers to encourage wildlife-friendly practices and we welcomed hundreds of children, young people, members, wildlife recorders and volunteers to join us at a range of inspirational events

A personal thank you to all who have welcomed me into Cornwall Wildlife Trust and to the people and organisations who donate and support our work for Cornwall's wildlife and wild places.

Carolyn Cadman. Chief Executive

Trustees' statement We confirm that the following is a summary of information extracted from the Cornwall Wildlife Trust's annual unqualified consolidated statutory accounts. These accounts comprise the consolidated statements of The Cornwall Trust for Nature Conservation Limited and its subsidiary company Cornwall Environmental Consultants Ltd for the year ended 28th February 2018.

STATEMENT OF FINANCIAL ACTIVITIES

for the year ended

BALANCE SHEET

at 28th February 2018

Net Current Assets

Amounts falling due within one year

Amounts falling due after one year

- Revaluation Resen

The financial summary shown above does not contain sufficient

Cornwall Wildlife Trust and its subsidiary company Cornwall

Environmental Consultants Ltd. For further information the full

financial statements should be consulted. Copies of these can be

information to allow for a full understanding of the financial affairs of

obtained by contacting Cornwall Wildlife Trust or visiting our website.

Fixed Assets

Creditors

Net Assets

Restricted funds

Total Funds

Funds

Current Assets

Membership subscriptions	28 February 2018	Unrestricted	Restricted	Total	Total
Membership subscriptions 559,471 8,297 567,768 557,8 Charitable activities: 655,515 1,002,382 1,657,897 1,602,8 Other Trading activities: 706,436 21,808 728,244 668,8 Other income 124,656 59,159 183,815 143,0 Total income 2,462,390 1,521,009 3,983,399 3,640,0 Expenditure on: Consultancy expenses 545,381 - 545,381 471,3 Other 365,180 121 365,301 344,0 Charitable activities: 1,280,132 872,211 2,152,343 2,103,0 Nature conservation 1,280,132 872,332 3,063,025 2,918,4 Transfers between funds 43,716 (43,716) - Net income for the year 315,413 604,961 920,374 721,5	Income from:	Funds (£)	Funds (£)	2018 (£)	2017 (£)
Charitable activities: Nature conservation 655,515 1,002,382 1,657,897 1,602,8 Other Trading activities: Consultancy income and sales 706,436 21,808 728,244 668,8 Other income 124,656 59,159 183,815 143,0 Total income 2,462,390 1,521,009 3,983,399 3,640,0 Expenditure on: Consultancy expenses 545,381 - 545,381 471,3 Other 365,180 121 365,301 344,0 Charitable activities: 1,280,132 872,211 2,152,343 2,103,0 Total expenditure 2,190,693 872,332 3,063,025 2,918,4 Transfers between funds 43,716 (43,716) - Net income for the year 315,413 604,961 920,374 721,5	Donations and legacies	416,312	429,363	845,675	667,534
Nature conservation 655,515 1,002,382 1,657,897 1,602,8 Other Trading activities: 706,436 21,808 728,244 668,8 Other income 124,656 59,159 183,815 143,0 Total income 2,462,390 1,521,009 3,983,399 3,640,0 Expenditure on: Consultancy expenses 545,381 - 545,381 471,3 Other 365,180 121 365,301 344,0 Charitable activities: Nature conservation 1,280,132 872,211 2,152,343 2,103,0 Total expenditure 2,190,693 872,332 3,063,025 2,918,4 Transfers between funds 43,716 (43,716) - Net income for the year 315,413 604,961 920,374 721,5	Membership subscriptions	559,471	8,297	567,768	557,972
Consultancy income and sales 706,436 21,808 728,244 668,6 Other income 124,656 59,159 183,815 143,0 Total income 2,462,390 1,521,009 3,983,399 3,640,0 Expenditure on: Consultancy expenses 545,381 - 545,381 471,3 Other 365,180 121 365,301 344,0 Charitable activities: 1,280,132 872,211 2,152,343 2,103,0 Nature conservation 1,280,132 872,332 3,063,025 2,918,4 Transfers between funds 43,716 (43,716) - Net income for the year 315,413 604,961 920,374 721,5	Nature conservation	655,515	1,002,382	1,657,897	1,602,558
Total income 2,462,390 1,521,009 3,983,399 3,640,00 Expenditure on: Consultancy expenses 545,381 - 545,381 471,3 Other 365,180 121 365,301 344,0 Charitable activities: Nature conservation 1,280,132 872,211 2,152,343 2,103,0 Total expenditure 2,190,693 872,332 3,063,025 2,918,4 Transfers between funds 43,716 (43,716) - Net income for the year 315,413 604,961 920,374 721,5		706,436	21,808	728,244	668,884
Expenditure on: 545,381 545,381 545,381 471,3 Other 365,180 121 365,301 344,0 Charitable activities: 1,280,132 872,211 2,152,343 2,103,0 Nature conservation 1,280,132 872,332 3,063,025 2,918,4 Transfers between funds 43,716 (43,716) - Net income for the year 315,413 604,961 920,374 721,5	Other income	124,656	59,159	183,815	143,079
Consultancy expenses 545,381 - 545,381 471,3 Other 365,180 121 365,301 344,0 Charitable activities: 1,280,132 872,211 2,152,343 2,103,0 Total expenditure 2,190,693 872,332 3,063,025 2,918,4 Transfers between funds 43,716 (43,716) - Net income for the year 315,413 604,961 920,374 721,5	Total income	2,462,390	1,521,009	3,983,399	3,640,027
Total expenditure 2,190,693 872,332 3,063,025 2,918,4 Transfers between funds 43,716 (43,716) — Net income for the year 315,413 604,961 920,374 721,5	Consultancy expenses Other Charitable activities:	365,180		365,301	471,363 344,085
Transfers between funds 43,716 (43,716) – Net income for the year 315,413 604,961 920,374 721,5		1,280,132	8/2,211	2,152,343	2,103,020
Net income for the year 315,413 604,961 920,374 721,5	Total expenditure	2,190,693	872,332	3,063,025	2,918,468
-	Transfers between funds	43,716	(43,716)	-	_
Funds at 1st March 2017 1,159,541 4,343,758 5,503,299 4,781,7	Net income for the year	315,413	604,961	920,374	721,559
	Funds at 1st March 2017	1,159,541	4,343,758	5,503,299	4,781,740
Funds at 28th February 2018 1,474,954 4,948,719 6,423,673 5,503,2	Funds at 28th February 2018	1,474,954	4,948,719	6,423,673	5,503,299

2018 (£)

3,708,968

3,205,605

(271,468)

2,934,137

(219.432)

6,423,673

949,484

4,948,719

413

6,423,673 5,503,299

2017 (£)

3,702,750

2.377.298

(325,164)

(251,585)

5,503,299

810,067

4,343,758

354

This year our designated funds have increased from £810,067 to £949,484. This ncrease has occurred primarily due to the

- Designation of a car park fund of f 45,000 to repair and improve the headquarters' public use car park during 2018-19.
- Increase of £119.520 to the previously designated development fund (from £108,780 to £228,300). This is funded from unrestricted legacies, for capital and non-capital works or projects which advance the strategic plan objectives of the Trust.
- Slightly offsetting the increase is a slightly lower designated capital reserve fund, which dropped from in fixed assets, e.g. the value of our headquarters land and buildings, are not available for other charitable

The pie chart below demonstrates that our actual 'free' or general reserves are **£525.057** (£349.120 in 2017). It is Trust policy to aim to keep **£400.000** in ree reserves to smooth out fluctuations in Trust income. This represents 3 months of unrestricted expenditure.

£413 **Revaluation Reserve** £525,057

2018 £6.4m

Revaluation Reserve

General Funds £810,067 **Designated Funds** £4,343,758 Restricted Funds

2017 £5.5m

- £569,058 to £557,095. This recognises the unrestricted funds that are tied up

General Funds £949,484 **Designated Funds** £4,948,719 **Restricted Funds**

Business Supporters – working for wildlife

scheme grew even stronger with 168 Business Supporters on board during the year, including Business Members, Wildlife Guardians and Wildlife Partners. In total, the scheme raised £83,331 for Cornwall's wildlife and wild places.

We also received £11,100 worth of inkind support from generous businesses by donating free services or products. meaning a huge saving for the charity.

Businesses support us in many ways

The most popular way to support the Trust during the year was through annual Business Membership. In addition to this, there were also many innovative ways in which our supporters raised vital funds.

- Frugi's incredible support for our Living Seas
 Mother Ivey's Bay's visitor gifting scheme work continued as they raised £13,946 through their Little Clothes, BIG Change campaign where the company donated 1% of the revenue generated from their organic childrens' clothing range to selected charities.
- We received £2,427 from Whistlefish through the sales of their beautifully designed wildlife-inspired Christmas cards.
- donations increased again to an impressive
- Five St Austell Brewery pubs donated 5p from hot drink sales to the Trust amounting
- Bedruthan Hotel & Spa raised £676 for our Cornish Hedge Appeal through their visitor aifting scheme.

Our Business Supporters

Bourne Leisure Ltd

Brewer and Bunney Ltd

Wildlife Partners **BBC Radio Cornwall** Cornish Coffee Cornish Guardian Cornishman Dewsign Consultancy Fernbank Advertising Ltd John Fowler Holidays South West Water St Eval Candle Company Vine House Farm Visit Cornwall West Briton Western Morning News Woodland Valley Farm Cher Varya Group Ltd

Wildlife Guardians Cornish Horizions Green & Blue Handykam Jo Downs Glass Design Ltd Kurt and Caroline Jackson Southern England Farms Trago Mills Ltd

Business Members Andrew Butterworth Designs Ayr Holiday Park Bamham Farm Cottages Bedruthan Hotel and Spa Bosayne Guest House Boscastle Farm Shop & Cafe Bosinver Farm Cottages

Bude Holiday Resort Budock Vean Hotel Carbis Bay Holidays Carbis Bay Hotel, Spa and Carley's of Cornwall Limited Carnglaze Caverns Cedar Croft Nursuries Celtic Renewable Energy Chocolate Dog Marketing Clowance Holdings Ltd Coastdale Parks, Atlantic Coast Holiday Park Coombe House Cornish Orchards Cornwall Community Land Trust Cotna Eco Retreat Country Conservation Duchy College Eden Valley Holiday Park **Encounter Cornwal** Essential Sewage Syst Four Way Print Furse Sanders Solicitors Globe Vale Holiday Park Greenbank Hotel

Newquay View Resort Heligan Woods Campsite Helman Tor Cottages Newguay Zoo Hendra Holiday Park Padstow Touring Park Heritage Attractions Ltd Paradise Park Wildlife Centre Hicks Carpet Cleaning Higher Menadew Farm Holiday Cornwall Ltd Hotel Tresanton **HPB Management** Idle Rocks John Bray Cornish Holidays Jon Tremaine Wildlife Artist Kernow Chocolate Kiligarth Manor King Edward Mine Museum Koru Kavaking Lewinnick Lodge Listed Luxury Little White Alice Lost Gardens of Heliga Lou Jones Design Lower Barns Lower Marsh Farm Holiday Lettings & Retreat Venue Lower Treave Caravan & Camping Park Mother Ivey's Bay Holiday Park Mount Pleasant Eco Park Mullion Cove Hotel Naked Solar Nancarrow Farm Newquay Activity Centre Stephens Scown Solicitors

Parkdean Holidays Pastel Solutions Pioneer Billys Piran Meadows Resort & Spa Pitt House Pocketful of Stones Distillers Pollaughan Farm Polstrong Feed Store Rail Holiday Ltd Rashleigh Arms RCES Ltd Retallack Holiday Lettings Ltd Richard Lander School River Valley Country Park Robinson Reed Layton Rosehill Lodges Roundhouse Barn Holidays Sandoe and Sons SEA LIFE Trust Seaview Holiday Village Southwestern Distiller St Aubyn Estates St Austell Brewery Visitor St Ives Bay Holiday Park St Moritz Hotel & Garden St Tinney Farm Holiday Stav In Cornwall

Ta Mill Holiday Cottages Tehidy Holiday Park The Cornish Food Box Ltd The Cornwall Hotel The Labvrinth The Nare Hotel The Old Coastguard The Olde House The Pandora Inn The Park Mawgan Porth The Port William Inn The Valley Polzeath Travel Chapter -Holidaycottages.co.uk Trebah Garder Tregothnan Estate Trethem Mill Touring Park Trevalgan Touring Park St Ives Trevarth Holiday Park Trevaskis Farm Ltd Trevella Park revone Beach Café Trewan Hall Ltd Treworgey Cottages Usfor Design and Print Vickery Holman Watergate Bay Hotel Waterlily Holiday Cottage Watson Marlow Westcare Supply Zone Whalesborough Cottages 8 Wooda Farm Holiday Park Worldwide Financial ZLC Energy Ltd

Annual • Cornwall 💫 Wildlife Trust Wildlife TRUSTS Protecting Comwall's wildlife and wild places 30,000 miles of Cornish Hedges across Cornwall are alive with the buzz of insects and birdsong. A unique wildlife superhighway throughout Cornwall.

Cornwall Environmental Consultants (CEC)

CPMR Ltd

Fin Lines

CEC had a successful year completing almost 600 projects for developers, architects, engineers, local authorities, utility companies and government agencies

Examples included Hall Wood at Pelynt, supplying ecology, landscape and arboricultural services and advising on the design of this tourism project to retain and enhance important biodiversity and cultural heritage features. CEC also provided ecology and landscape services for Waterside at Lanivet; advising on planning issues and avoidance of impacts to the nearby Site of Special Scientific Interest. Our ecologists also assisted South West Water in identifying priorities for management and eradication of invasive non-native species on their landholdings

which won a Pennon Group Award. Our landscape architects completed three years of work on the Pier Approach public realm project in Bournemouth as well as completing a feasibility study for the Truro Loops cycle and footpath project.

We continued to work with our Wildlife Trust Consultancy colleagues across the country ensuring that Cornwall remains one of the largest and most active members of the organisation.

CEC's Board of Directors was further strengthened resulting in improved corporate and financial governance and we also retained accreditation to OHSAS18001 (Health and Safety), ISO9001 (Quality Management System), ISO14001 (Environmental Management System).





Cornwall Wildlife Trust, Five Acres, Allet, Truro, Cornwall TR4 9DJ Tel: 01872 273939 Fmail: info@cornwallwildlifetrust.org.uk www.cornwallwildlifetrust.org.uk



Cornwall Wildlife Trust is a registered charity formed in 1962 by a group of volunteers who were







Continuing to protect Cornwall's wildlife and wild places, on land and in our seas, all year round.

Living Landscapes...

An ambitious plan to secure a better future for wildlife and people where nature is embedded into the heart of our lives.

Our Living Landscape targets are:

A healthy suite of wildlife-rich core areas

In June, two Eurasian beavers were released into a five-acre enclosure at Woodland Valley Farm near Ladock as part of a partnership project between Chris and Janet Jones at the farm, Cornwall Wildlife Trust and Exeter University. Within days the beavers started to dam the stream and diversify the wildlife habitat in their new home. Researchers found that after just a few weeks the beaver dams had started to slow the flow of water in the stream, reducing the peak flow

The Penwith Landscape Partnership secured a £2.5 million grant from the Heritage Lottery Fund in December 2017. The five years of funding will enable projects involving archaeology and ancient sites. countryside access, redundant farm buildings, landscape assessment Cornish hedging, farming and wildlife.

We supported a number of landscape scale partnership initiatives. including the Linking the Lizard project. The Trust manages two nature reserves on the Lizard and works with other landowners to coordinate management.

£50,000 was left by a generous donor as a gift in a will, with £12,000 spent at Devichoys Wood Nature Reserve, near Penryn, on a new oak bridge and footpath to allow access into Perran Meadows and a woodland management plan which facilitated a local Community Wood fuel group to start a new coppicing cycle.

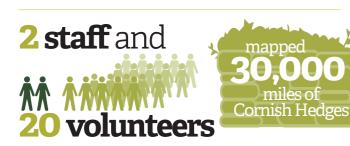
A Conservation Enhancement Scheme grant of £54,000 was used at Pendarves Wood Nature Reserve, Camborne, to:

- Clear the entire 15ha wood of rhododendron
- Repair and re-instate 675 metres of track Replace seven bridges
- Build 10 metres of Cornish Hedge
- Replace 55 meters of boardwalk

Reserves

A vibrant network of rivers, streams, Cornish hedges and waysides providing wildlife corridors

Our 'Wild' volunteer groups completed 730 days of hands-on conservation on farms including scything, hedge repairs and coppicing, which helped to enhance 37 hectares of semi-natural habitat. In addition, our advisers helped farmers to apply for payments to look after wildlife habitats, which has secured protection of a further 52 hectares.



A project delivered by two staff and 20 volunteers to map 30,000 miles of Cornish Hedges, the first countywide mapping of the rural hedges, began. The maps created by the Environmental Records Centre for Cornwall and the Isles of Scilly (ERCCIS) will provide a wealth of information for research, conservation and the sustainable management of wildlife and habitats

The East Looe Catchment Project continued to give business owners and householders ways to protect their bathing water from organic

- The Yellow Fish initiative reminds shoppers that it's 'Only Rain Down the Drain' as anything else ends up in
- Innovative changes to plumbing to ensure sewage does not enter surface water drains
- Food producers have pledged to dispose of fat, oil and grease to avoid the build-up of 'fatbergs' which block sewers

A wider working countryside sympathetically managed for wildlife

Last year our catchment-based projects supported farmers whose land drains to Drift Reservoir, River Cober, Falmouth Reservoirs, Hayle Estuary, Bolingey Stream and Looe and Seaton beaches. We expanded our work with Tregothnan estate and their tenanted farmers, providing mentoring and support for continued environmental sustainability

Across these projects we engaged 154 farmers, resulting in positive changes to protect farmland wildlife, reducing phosphate in fertiliser, establishing buffer strips and planting species-rich pastures.

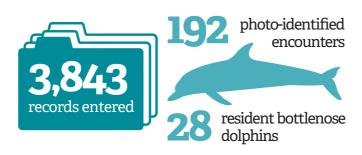
Living Seas...

Seas in which wildlife thrives from the top to the bottom of the ocean food-web.

Our Living Seas targets are:

Threatened habitats and species that recover from

This year we established that there is a resident group of 28 bottlenose dolphins that regularly use Cornish coastal waters. Research conducted into the abundance, social structure and distribution of the species in South West England used a total of 3,843 photographic records from numerous collaborators to identify that this is England's only resident population of bottlenose dolphins.



Cornwall Wildlife Trust continued to contribute to the effective management of Marine Conservation Zones around Cornwall and influence the choice of future sites. To date, two tranches of sites have been agreed and a third is planned

2017 saw the worst marine strandings for 15 years along the Cornish coastline with a total of 250 animals washing up dead on our beaches. The Marine Strandings Network has a team of over 100 volunteers who record all reported strandings of marine organisms on Cornwall's coastline. Volunteers continue to develop information about the marine environment and health of marine creatures as a result of the network. An appeal was launched in January 2018 to raise funds to conduct deeper research and analysis to ensure effective action is taken to reduce these strandings.

A natural environment that adapts well to climate change with ocean processes helping to slow climate change

Through our Seasearch dive surveys we worked with 27 divers to collect data on 377 different species around the coast. Notably, a pair of Felimida krohni nudibranchs were observed near Porthkerris, the first record of this species in UK waters. Large numbers of Palinurus elephas, the crawfish or spiny lobster, were seen around all of

During the last year 711 casual sightings were submitted to Seaquest through the ORKS website, of 22 different species of marine mammal, shark and ocean sunfish. Trained volunteers also collected 248 hours of effort based survey data from 31 different sites around Cornwall during surveys conducted by Seaquest.



Use of the sea's resources is environmentally

Our online sustainable seafood resource, the Cornwall Good Seafood Guide (www.cornwallgoodseafoodguide.org.uk), continued to be popular with over 90,000 hits to the website and 69 businesses signing up as supporters of the scheme, pledging to provide at least two fish from the Good Seafood Guide recommended list on their

People appreciate, understand and value the sea for the many ways in which it supports our quality of life

The Your Shore Beach Rangers project has gone from strength to strength, with development and support of new and existing local marine groups in Cornwall. As part of Your Shore Beach Rangers, 577 young people undertook training to become Beach Rangers.

We have increased the number of youth engagement events throughout the Your Shore Network and the delivery of the Beach Rangers Academy, in partnership with Cornwall College.

This year, 211 different events were run through the project, engaging 5.183 members of local communities and 4.227 young people between 11 and 24 years old.

A worrying 129 cases of disturbance were reported to the Cornwall Disturbance Hotline between March 2017 and February 2018; 106 involving seals, 18 involving birds and 5 involving dolphins.

The Cornwall Marine and Coastal group responded to each case and produced positive education material on how to watch wildlife safely.

Inspiring People...

Engaging and inspiring our members, local people and those visiting Cornwall to support our efforts and take action for wildlife and the natural environment.

Our Inspiring People targets are:

Provide a diverse range of opportunities for people to learn about, experience and get involved in Living Seas and Living landscapes programmes

child members individual members

Our Charity Supporter team attended 240 events and venues around Cornwall, up from 210 last year. We continued to be active at events hosted at high profile locations including Trebah Garden and Royal Cornwall Show

Engaging events in the community this year included:

- Hosting the UK Premiere of Ian McCarthy's award-winning film 'Wild Cornwall - Out on the Edge' to sell-out crowds
- The annual Race for Wildlife which had a record attendance this year
- Our Open Gardens scheme saw gardens opening throughout Cornwall on behalf of the Trust raise a record-breaking £12,995

The Environmental Records Centre for Cornwall and the Isles of Scilly (ERCCIS), hosted by the Trust, continued to promote and improve the Online Recording in Kernow and Scilly (ORKS) system. We are currently developing user-friendly ORKS smartphone apps which allow records to be entered at the point of sighting. Over 22,000 wildlife records were entered on ORKS, contributing to nearly a quarter of the biological records entered to ERCCIS in the past year. ORKS now has 38 local wildlife and Cornish recording groups using their own recording pages.

The Wildlife Information Service continues to be the first point of call for anyone wanting to enquire about wildlife in Cornwall, giving access to the Trust's expert advice and the wealth of wildlife and earth science information over the phone or by email.

Neighbourhood Development Plans are devised at a parish-level and when completed and voted on by the local community they become part of the strategic development plan for the area, helping to steer future development. Cornwall Wildlife Trust continued to work with local communities to help make sure opportunities to protect and enhance wildlife are maximised through those plans.

During the year, we launched two appeals which have received great support from the public. As well as much needed funds, the appeals have also received messages of support from around the world. During the Marine Strandings Appeal, people shared their own personal stories and experiences of witnessing strandings on their local shorelines.

raised for the Protecting Cornwall's Mammals Appeal

raised for the Marine Strandings Appeal

Seaquest ran 57 events through the project in 2017/18, engaging with 1,489 people and training 84 new Seaguest Volunteers

Expand our work with young people to inspire the next generation with the wonders and importance of Cornwall's wildlife and wild places

Fox Club held 83 events across the year, up from 60 the previous year. Events this year included pond dipping, bee-home making, welly wading, seal school and bird-box making. All events are made possible by volunteers, with 50 helping out and leading throughout

Fox Club - inspiring children throughout the year:



400 at 30th Anniversary Rainbow event

L50 at Wildlife Celebration **200** at Polzeath Marine Discovery Day

Over 550 parents and guardians accompanied children to our family events.

We continued to engage with educational organisations, receiving Wild Cornwall magazine article contributions from Cornwall College students and welcoming volunteers from Falmouth & Exeter Students' Union's Generation Wild and Exeter University's Business Studies course.

Projects and







Keskowethyans Tirwedh Pennwydh Penwith Landscape Partnership















Photo credits: Terry Dunstan, Michelle Blaken, David Lidstone, Jo Clegg, John Beedle, Anita Shepherd, Adrian Langdon, George Karbus, Claire Lewis, Adrian Langdon, Bob Sharples and Chris Robins. All photographs along the top are featured in the 2019 Cornwall Wildlife Trust Caler

